

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 7.1.1		Title: PROJECT MANAGEMENT/SYSTEMS ENGINEERING			Proj Mgr: ZURAWSKI	Analyst: HOSLER		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
<b>96 &amp; Prior</b>	13,900.1	14,159.4	14,159.4	14,166.7	( 259.3)	0.0	0.0	29.4
<b>97</b>	3,293.8	3,034.0	3,034.0	3,032.8	259.8	761.2	774.7	1,109.8
<b>98</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FY Cum to Date</b>	17,193.9	17,193.4	17,193.4	17,199.5	0.5	761.2	774.7	1,139.2

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRP2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 7.1.2		Title: FCF COMBUSTION INTEGRATED RACK (CIR)				Proj Mgr: FRANCISCO		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	6,848.0	6,493.0	6,493.0	6,493.0	355.0	0.0	0.0	0.0	
97	158.4	513.5	513.5	513.5	( 355.1)	61.1	290.2	424.2	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	7,006.4	7,006.5	7,006.5	7,006.5	( 0.1)	61.1	290.2	424.2	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 7.1.3		Title: FCF FLUIDS INTEGRATED RACK (FIR)			Proj Mgr: CORBAN		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	3,804.8	3,803.6	3,803.6	3,788.4	1.2	0.0	0.0	153.1
97	0.0	1.3	1.3	1.3	( 1.3)	1.3	1.3	1.3
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	3,804.8	3,804.9	3,804.9	3,789.7	( 0.1)	1.3	1.3	154.4

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 7.1.4		Title: FCF SHARED ACCOMMODATION RACK (SAR)			Proj Mgr: ZURAWSKI		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 7.1.27		Title: COMBUSTION DIAGNOSTICS (947)			Proj Mgr: GREENBERG		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	381.3	395.2	395.2	395.2	( 13.9)	0.0	0.0	0.1
97	14.5	0.6	0.6	0.6	13.9	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	395.8	395.8	395.8	395.8	0.0	0.0	0.0	0.1

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 7.3.21		Title: FLUIDS PI HARDWARE (947)			Proj Mgr: WINSA		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	11.3	25.6	25.6	25.6	( 14.3)	0.0	0.0	0.0
97	14.3	0.0	0.0	0.0	14.3	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	25.6	25.6	25.6	25.6	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 7.3.23		Title: FLUIDS DIAGNOSTICS (947)			Proj Mgr: SINGH		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	599.8	599.7	599.7	599.7	0.1	0.0	0.0	1.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	599.8	599.7	599.7	599.7	0.1	0.0	0.0	1.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 7.16.7		Title: SSF PROGRAM SUPPORT (947)				Proj Mgr: WINSA		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	1,370.1	1,454.2	1,454.2	1,454.2	( 84.1)	0.0	0.0	0.0	
97	881.9	797.8	797.8	797.8	84.1	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	2,252.0	2,252.0	2,252.0	2,252.0	0.0	0.0	0.0	0.0	



**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 7.16.9		Title: MSAD LSE (947)			Proj Mgr: O'MALLEY		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	41.6	27.4	27.4	27.1	14.2	0.0	0.0	0.0
97	0.0	14.3	14.3	14.3	( 14.3)	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	41.6	41.7	41.7	41.4	( 0.1)	0.0	0.0	0.0

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 7.99.1		Title: FUNDING SHORTFALL (947)			Proj Mgr: ST. ONGE		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0